

OCCUPANT PROTECTION

I. PROGRAM OVERVIEW

Seat Belts

In 1999, California became the first State in the nation to reach a 90 percent seat belt compliance rate. In 2001, California earned the nations only "A" grade by the National Safety Council for having a high seat belt use rate and a tough seat belt law that is well enforced. The most recent statewide seat belt survey, conducted in June 2002, reports a 91.1 percent seat belt use. California has steadily increased this compliance rate in the last five years from 87 percent.

The California Highway Patrol (CHP) 2002 Statewide Integrated Traffic Records System (SWITRS) provisional data, reports 46.3 percent of vehicle occupants killed in automobile collisions were not using seat belts. In the last four years (1999 to 2002), the percentage of occupants killed in automobile collisions, not using safety belts, decreased by 4.3 percentage points from 50.6 percent to 46.3 percent.

Seat belts reduce the risk of fatal injuries to front seat vehicle occupants by 45 percent. The National Highway Traffic Safety Administration (NHTSA) estimates approximately 101 lives were saved in California when seat belt usage increased to 90 percent.

Although California has a high seat belt use rate, the fact remains that approximately 3,000,000 Californians are not utilizing restraint systems, and are therefore, at higher risk for death or injury, if involved in a collision.

A review of a small sample of CHP collision reports indicates that many of the motorists not using safety belts are out-of-state or out-of-county tourists, citizens whose second language is English, and younger and older drivers who may be less likely to wear their safety belt (younger drivers have no sense of mortality, while older drivers [60+] may believe since they didn't need it when they were younger, they don't need it now).

Persons considered "high-risk," (e.g., teens and those in the lower socioeconomic classes) remain involved in a disproportionate number of fatal and injury collisions. Also, the number of foreign-born immigrant populations continues to grow. This group requires special education and programs targeting the various languages.

The CHP "Innovative Project To Increase Seat Belt Use Rates" conducted research on non-use of seat belts. The findings disclosed that persons in California fail to use seat belts for three reasons: (1) they forget to buckle up, (2) they do not feel the seat belts are necessary for short trips, and (3) the seat belts are uncomfortable. A public information program was developed with the theme "Seat belts. Remember. Or be remembered." Billboards and bus ads in English and Spanish were produced which directly addressed each excuse. Also, radio and television messages were developed for Public Service Announcement's (PSAs) based on the theme. OTS will continue to use the theme and develop posters and pamphlets for future public information campaigns based upon preliminary positive public feedback on the messages.

An OTS Seat Belt Mini-grant program will fund local projects to conduct enforcement programs addressing the motorists who fail to buckle their safety belts. The grants will provide overtime for officers to specifically and solely enforce occupant protection laws. The

goal of the California Seat Belt Compliance Campaign (CSBCC) is to increase seat belt use statewide to 94 percent by June of 2004. This will be accomplished through the combined efforts of CHP, OTS, and local law enforcement. The CSBCC strategy is to focus public information and enforcement on persons who fail to use safety belts and child passenger safety seats during the Buckle Up America/Operation ABC national mobilizations in November 2003 and May 2004. OTS mini-grants will be awarded to local law enforcement agencies based upon the population of their cities. Over a million dollars will be distributed to law enforcement agencies to offset overtime and reporting costs for the November 17-30, 2003, mobilization period.

Child Passenger Safety (CPS)

California's child safety seat use rate is 85.6 percent. In February 2001, California received the nations only "A" grade by the National SAFE KIDS Campaign for its occupant protection laws and child safety seat use rate. At the same time, improper use has been estimated to be as high as 87 percent. Problems point to the growth of non-English speaking people immigrating into California and judicial leniency toward violators of the proper restraint of infants and toddlers. The California Department of Health Services will meet with the Judiciary to educate about the benefits and intent of occupant protection laws. They will also facilitate communication between the County Health Departments and Judiciary regarding these laws.

Child passenger safety remains a difficult topic to master because of the constant stream of new technical changes in applicable laws and regulations, and development of new products. California's focus is to reduce the child passenger safety restraint misuse rate. We will train NHTSA Child Passenger Safety technicians and instructors, but most of all, conduct child passenger safety restraint checkups, create fitting stations and educational presentations to address the misuse rate. A protocol created by the UC Berkeley Traffic Center will be used by local programs to (1) evaluate the impact of their activities on child safety use, (2) evaluate results to improve or modify the programs as needed, and (3) meet contractual evaluation requirements.

Research on the effectiveness of child safety seats has found them to reduce fatal injury by 71 percent for infants (less than 1 year old) and by 54 percent for toddlers (1-4 years old) in passenger cars. For infants and toddlers in light trucks, the corresponding reductions are 58 percent and 59 percent, respectively (NHTSA Occupant Protection Traffic Safety Facts 2000).

In 2002, 31 vehicle occupants under age four were killed and 2,915 were injured in motor vehicle collisions. In 2002, 58.1 percent of those children age 0-3, killed in traffic collisions, were not placed in child safety seat restraints.

When comparing 2001 and 2002, vehicle occupants under age four killed while not using safety seats decreased 0.5 percentage points (refer to figure 1).

CHILDREN UNDER AGE FOUR (VEHICLES OCCUPANTS) BY YEAR				
(Source: SWITRS Tables 4G and 4H) Figure 1				
YEAR	% KILLED NOT USING SAFETY SEATS	CHILD SAFETY SEAT USAGE RATES	AGE 0-3 KILLED	AGE 0-3 INJURED
1996	67.0%	85.6%	36	3,582
1997	82.4%	89.6%	34	2,992
1998	56.5%	85.8%	45	3,073
1999	71.8%	85.9%	39	2,855
2000	55.8%	87.4%	43	3,020
*2001	58.6%	87.6%	29	2,827
*2002	58.1%		31	2,915

*Provisional Data

Children under age four killed and injured as a percent of total killed and injured decreased since 1996. The figure below indicates a slight increase in children age 0-3 killed and injured as a percent of the total occupants killed and injured from 2001 to 2002 (refer to Figure 2).

PERCENT OF CHILDREN UNDER AGE FOUR (VEHICLE OCCUPANTS) KILLED AND INJURED BY YEAR		
(Source: SWITRS Tables 4G and 4H) Figure 2		
YEAR	CHILDREN AGE 0-3 KILLED AS A PERCENT OF TOTAL	CHILDREN AGE 0-3 INJURED AS A PERCENT OF TOTAL
1996	1.32	1.40
1997	1.40	1.24
1998	1.90	1.23
1999	1.57	1.14
2000	1.64	1.14
*2001	1.05	1.06
*2002	1.08	1.10

*Provisional Data

II. ACTION PLANS

An effective occupant protection program assures citizens are educated and motivated to use all available motor vehicle occupant protection systems at their disposal. A combination of legislative mandates, enforcement, public information campaigns, education, and incentives are necessary to achieve significant, lasting increases in occupant restraint usage.

Many programs are continued and planned with occupant incentive grants. These programs will address child passenger protection education programs, including booster seats, and will pilot new and innovative strategies for effectively implementing child passenger safety among low-income, culturally and linguistically diverse populations.

The purpose of the 405(a) incentive grant program is to reinforce key elements of a strategy to encourage states to enact and strengthen occupant protection laws and provide for the enforcement efforts related to the laws. The program will provide for NHTSA's Standardized Child Passenger Safety Training, the certification and re-certification program for the technician and instructor level candidates, continuing a statewide NHTSA CPS certified technician and instructor training system and provide for child passenger safety seat clinics and fitting stations throughout California. The Office of Traffic Safety, Department of Health Services, California Highway Patrol, and other selected agencies, will play an important role in implementing the NHTSA CPS Training system establishing different levels of training criterion, linking on-going education and training throughout the State, and disseminating new occupant restraint information on a continuing basis.

As child safety seat usage increases, the misuse continues among those children with disabilities and injuries, designated "special needs." Although California funds a program with participating public health care systems to educate and distribute low/no cost safety seats to people in need, particularly pediatric patients, special needs patients and foster children, a comprehensive hospital-based child safety seat education program needs to be developed with the curriculum and structure to meet the challenge of insuring that every infant and young child discharged from every medical institution is riding safely. This includes those children using conventional seats, as well as those requiring adaptive devices due to temporary or long-term conditions.

An on-going initiative is training pediatricians, nurses, Child Passenger Safety (CPS) Technicians, and other professionals about low-birth weight infant car beds. These car beds are designed to restrain infants whose weight is below the standard infant car seat requirement. The San Bernardino County Health Department and the Riverside County Injury Prevention Program conducted surveys of medical professionals at maternity wards in major hospitals. The survey results indicate a very low familiarity with occupant restraint for low birth weight infants among the professionals. In addition, OTS will increase knowledge and breadth of skill among California's CPS Technician base by conducting professional development courses on topics such as Kids N' Cars, Airbag Safety, Violator Education, Transporting Special Needs Children and School Bus Safety.

To achieve the greatest potential for reducing fatalities and injuries, OTS recommends grantees consider the following countermeasures when preparing their project agreements (*Note: The OTS "Blueprints" contain additional recommended "best practice" countermeasures*):

- To coordinate "High School Seat Belt Challenge" programs at local area high schools.
- To work closely with community based organizations to promote child safety use at both the neighborhood and community levels.
- To include educational outreach relative to the consequences of leaving children unattended in or around vehicles in all child passenger safety brochures, press releases, PSAs, and speaking opportunities.
- To urge the media to report occupant restraint usage as a part of every collision.

- To meet with local newspaper editorial boards to promote occupant protection articles.
- To promote occupant restraint messages that focus on death, separation from family and loved ones, and the grief suffered by those left behind.
- To establish a written and enforced mandatory seat belt policy for law enforcement personnel with sanctions for noncompliance.
- To provide funds to community-based organizations to implement child passenger safety programs which include the distribution of child safety seats.
- To establish child safety seat “fitting stations” to insure proper installation and instructions of occupant restraints in vehicles.
- To continue education and training by the NHTSA Standardized Child Passenger Safety Training Program.
- To work with local Safe Kids Coalitions to promote safety for young children and to reduce nonintentional injuries and fatalities relating to those areas of child safety seat compliance.
- To encourage participation in statewide and national Public Information and Education (PIE) campaigns and join with NHTSA to conduct the Buckle Up America Campaign, National Safe Kids Coalition “Give Kids a Boost” Campaign, National Child Passenger Awareness Week, and also conduct the Operation Mobilization Campaign.
- To provide information to the public about proper seating positions for children in air bag equipped motor vehicles.
- To promote correct child safety seat usage education to parents caretakers, police officers, health care providers, and other passenger safety advocates and professionals.
- To encourage teachers to assign letters to the editor, letters to parents, or essays on occupant protection.
- To increase occupant restraint enforcement operations and include information on correct usage as well as publicity to raise public awareness of the law and its enforcement.
- To urge judges to support strict enforcement of occupant protection laws and provides information at judge’s conferences and traffic adjudication workshops.
- To develop child safety seat low cost programs for “special needs” children, and provide health care professionals with education and access to the “special needs” child safety seats.
- To continue education to keep children aged 12 and under buckled in the back seat.
- To raise awareness of vehicle/child safety seat compatibility.
- To develop tools and strategies to assist local SB 1073 programs in working effectively

with their courts.

- To build the capacity of the 61 local health departments' SB 1073 programs to work effectively with the local courts, law enforcement, referral agencies, home and day care providers, preschools, hospital and clinic providers, schools, private industry, media, and community agencies.
- To continue a statewide child safety seat "spotter program" to report vehicles carrying unrestrained children.
- To assist with the development, coordination, implementation and evaluation of training for home and day care providers to provide information on how to train parents to utilize child safety seats and booster seats correctly.
- To incorporate Violator's Education Programs into adult education or related programs.
- To conduct child safety seat "checkups" to educate parents and caretakers on correct child safety seat usage.
- To develop child passenger restraint educational programs among multicultural and diverse ethnic populations.
- To educate parents, caretakers, police officers, health care providers, and other passenger safety advocates and professionals on the booster seat law.

III. TASKS

TASK 1 - PROGRAM DEVELOPMENT AND ADMINISTRATIVE COORDINATION

This task provides for the necessary staff time and expenses incurred by OTS that are directly related to the planning, development, coordination, monitoring, auditing, and evaluation of projects within this program area, and the preparation of the 2005 Highway Safety Plan. Funding is also provided in this task for the printing of brochures and pamphlets, distributing literature and media materials developed through successful projects, or obtained from other sources. Assistance is also provided under this task to individuals to attend and participate in technology transfer workshops, training sessions, or educational meetings or conferences.

TASK 2 - COMPREHENSIVE COMMUNITY OCCUPANT PROTECTION PROJECTS

These projects conducted by county health departments and school districts include activities with schools, churches, medical facilities, law enforcement, courts, media, civic groups, large and small businesses, governmental agencies, etc. These projects develop child safety seat programs that educate and train on the correct use of safety belts and child safety seats. Activities include: conducting media events, public information campaigns, child safety seat check ups, child safety seat and seat belt surveys, educational presentations, court diversion classes; disseminating educational literature; and distributing low cost or no cost child safety seats to low income families.

157	Project No.	Agency	OTS Funds	Agency Contribution
	OP0302	Calaveras County Health Services Agency	\$49,915	\$5,569
	OP0304	Fresno County Human Services System	\$38,704	\$69,336
	OP0312	Stanislaus County Health Services Agency	\$70,000	\$32,308
402	OP0404	Imperial County Department of Health	\$100,000	TBD
	OP0406	Los Angeles Unified School District	\$220,000	TBD
	OP0407	Madera County Public Health	\$67,362	TBD
	OP0408	Nevada County Community Health Department	\$63,511	TBD
	OP0410	Sacramento County Department of Health and Human Services	\$100,000	TBD
2003b	OP0310	Santa Barbara County Public Health Department	\$100,000	\$5,515
	OP0311	Solano County Health & Social Services	\$87,854	\$22,255

TASK 3 - ENFORCEMENT AND EDUCATION OCCUPANT PROTECTION PROJECTS

These projects conducted by law enforcement and fire personnel include enforcement and education to increase the use of safety belts and child safety seats. Activities include: conducting media events, public information campaigns, child safety seat checkups, child safety seat and seat belt surveys, educational presentations; disseminating educational literature; providing NHTSA Certified Child Passenger Safety Technician training; distributing low cost or no cost child safety seats to low income families; and serving as fitting stations.

157	Project No.	Agency	OTS Funds	Agency Contribution
	OP0306	Menlo Park Police Department	\$32,592	\$9,065
	OP0314	Palo Alto Police Department	\$31,122	\$150,444
163	OP0401	California Highway Patrol	\$399,000	TBD
402	OP0111	Fresno Police Department	\$21,086	\$53,258
	OP0403	Folsom Fire Department	\$12,000	TBD
	OP0405	City of Indio	\$25,000	\$3,000
405	OP0301	Burlingame Police Department	\$56,584	\$88,900
	OP0309	San Francisco Police Department	\$54,706	\$43,912
2003b	OP0308	San Diego Police Department	\$123,924	\$18,400
	OP0313	Tracy Fire Department	\$3,885	\$7,200

TASK 4 - STATEWIDE USAGE SURVEYS

163

OP0201 - CALIFORNIA STATE UNIVERSITY, FRESNO

Initiated in 2002, the current "Restraint Usage Surveys 2001-2003" project is continued into fiscal year 2004. This project provides funds for contractual services for research personnel, travel and supplies. Project activities include two spring surveys in 2002 and 2003 and one summer survey in 2003 to determine occupant restraint usage rates for autos, vans, and non-commercial pickup trucks on non-highway and highway roads. A probability sample, using NHTSA approved methodology, of 80 non-highway and 80 highway sites will be drawn along with a CHP sample of 113 highway sites. In addition, 100 additional sites will also be sampled using the same methodology. This sample will consist of groups with low seat belt usage rates in at least four areas of the State. Pre- and post-tests on these 100 sites will be made around the Thanksgiving and Memorial Day holidays. (\$10,269)

402

OP0402 - CALIFORNIA STATE UNIVERSITY, FRESNO

The new "Restraint Usage Surveys Project" is planned for fiscal year 2004. Two annual statewide surveys will be conducted in 2004 and 2005 to determine seat restraint usage rates of front seat occupants (and infant/toddlers in any seat) for autos, vans, and non-commercial pickup trucks on non-highway and highway roads. A probability sample, using NHTSA approved methodology, of 80 non-highway and 80 highway intersections will be made. A CHP sample using similar methodology and sampling of 113 highway sites will be incorporated in sampling procedures. One hundred additional sites will also be sampled using four areas of the state. Pre and post-tests on these 100 sites will be made around the Thanksgiving holiday in 2003. The results will be analyzed using the CARP surveys program and developed SPSS statistical programs using the criteria and statistical procedures approved by NHTSA. (\$171,464)

TASK 5 - STATEWIDE CHILD PASSENGER SAFETY TRAINING

405

OP0303 - CALIFORNIA DEPARTMENT OF HEALTH SERVICES

Initiated in 2003, the "Vehicle Occupant Safety Project: Building Occupant Safety Infrastructure Project" is continuing into fiscal year 2004. This project provides funds for personnel, travel, contractual services, program materials, education and training, and car seats. Project activities propose streamlining and coordinating a seamless system to train and support child passenger safety technicians and instructors, and provide NHTSA certified child passenger safety-training materials statewide. (\$524,535)

TASK 6 – INNOVATIVE PROJECTS TO INCREASE SEAT BELT USE

157b

The Section 157 Innovative Grant funds will provide for a public information and education campaign, mini grants for local law enforcement agencies, in-depth evaluation, and personnel to coordinate the California Seat Belt Compliance Campaign.

OP0210 - CALIFORNIA HIGHWAY PATROL

Initiated in fiscal year 2002, the current “California Seat Belt Compliance Campaign” project is continued into fiscal year 2004. The project provides funds for an extensive media campaign, which will be coordinated with the California Highway Patrol and local enforcement agencies. The effort will concentrate on the most difficult-to-reach motorists who have resisted using safety belts – what has been called “the last ten percent.” The goal of the project is to increase California’s usage rate to 94 percent. Reaching this goal requires changing the behavior of 1,015,000 people. (\$1,891,184)

TASK 7 – MINI-GRANTS TO INCREASE SEAT BELT USE

157b/405

The Office of Traffic Safety will solicit local projects to conduct enforcement programs addressing the 930,000 motorists who fail to buckle their safety belts. The goal of the project is to increase California’s usage rate to 94 percent. This task provides funds for overtime costs for local law enforcement agencies. In addition to the California Highway Patrol and local law enforcement’s existing commitment to enforcing seat belt and child safety laws, a network of mini grants is being developed, specifically focusing on noncompliant geo-demographic areas identified. A two-week-long wave of concentrated enforcement activity will be accompanied by a highly visible media campaign in November 2003. The maximum amount for each mini-grant will be based upon a city’s population: (\$2,450,745)

- 5,000 – 50,000 \$10,000
- 50,001 – 100,000 \$15,000
- 100,001 – 150,000 \$25,000
- 150,001 – 250,000 \$35,000
- OVER 250,001 \$50,000

An announcement regarding requests for mini-grants was issued on June 1, 2003 with a deadline of July 3, 2003. The mini-grants will only cover the November 2003 mobilization period, as it is uncertain at this time whether funding will be available for the May 2004 mobilization. Approved mini-grants as of November 15, 2003, are:

Project Number	City	County
IN40101	Livermore Police Department	Alameda County
IN40102	Pleasanton Police Department	Alameda County
IN40103	Fremont Police Department	Alameda County
IN40104	Oakland Police Department	Alameda County
IN40105	Union City Police Department	Alameda County
IN40401	Gridley-Biggs Police Department	Butte County
IN40501	Angels Camp Police Department	Calaveras County

Project Number	City	County
IN40601	Colusa Police Department	Colusa County
IN40701	Walnut Creek Police Department	Contra Costa County
IN40702	Kensington Police Department	Contra Costa County
IN40703	Martinez Police Department	Contra Costa County
IN40704	Concord Police Department	Contra Costa County
IN40705	Hercules Police Department	Contra Costa County
IN40901	South Lake Tahoe Police Department	El Dorado County
IN41001	Huron Police Department	Fresno County
IN41002	Fresno Police Department	Fresno County
IN41003	Sanger Police Department	Fresno County
IN41004	Selma Police Department	Fresno County
IN41005	Kingsburg Police Department	Fresno County
IN41101	Orland Police Department	Glenn County
IN41102	Willows Police Department	Glenn County
IN41202	Eureka Police Department	Humboldt County
IN41203	Fortuna Police Department	Humboldt County
IN41204	Arcata Police Department	Humboldt County
IN41301	Calexico Police Department	Imperial County
IN41302	Brawley Police Department	Imperial County
IN41303	Imperial Police Department	Imperial County
IN41304	El Centro Police Department	Imperial County
IN41401	Bishop Police Department	Inyo County
IN41501	Kern County Sheriff's Department	Kern County
IN41502	Delano Police Department	Kern County
IN41503	Bakersfield Police Department	Kern County
IN41504	Arvin Police Department	Kern County
IN41505	Ridgecrest Police Department	Kern County
IN41601	Hanford Police Department	Kings County
IN41801	Susanville Police Department	Lassen County
IN41901	San Gabriel Police Department	Los Angeles County
IN41902	Huntington Park Police Department	Los Angeles County
IN41903	Lancaster	Los Angeles County
IN41904	Lomita	Los Angeles County
IN41905	Montebello Police Department	Los Angeles County
IN41906	Monterey Park Police Department	Los Angeles County
IN41907	Redondo Beach Police Department	Los Angeles County
IN41908	Rancho Palos Verdes	Los Angeles County
IN41909	Rolling Hills Estates	Los Angeles County
IN41910	Torrance Police Department	Los Angeles County
IN41911	West Covina Police Department	Los Angeles County
IN41912	Norwalk	Los Angeles County
IN41913	San Fernando Police Department	Los Angeles County
IN41914	Manhattan Beach Police Department	Los Angeles County
IN41915	La Verne Police Department	Los Angeles County
IN41916	Claremont Police Department	Los Angeles County
IN41917	Gardena Police Department	Los Angeles County
IN41918	Irwindale Police Department	Los Angeles County
IN41919	Santa Clarita Valley Station	Los Angeles County

Project Number	City	County
IN41920	Bell Police Department	Los Angeles County
IN41921	Pomona Police Department	Los Angeles County
IN41922	Palmdale	Los Angeles County
IN41923	Downey Police Department	Los Angeles County
IN41924	Paramount	Los Angeles County
IN41925	Carson	Los Angeles County
IN41926	Maywood Police Department	Los Angeles County
IN41927	Sierra Madre Police Department	Los Angeles County
IN41928	Whittier Police Department	Los Angeles County
IN41929	Bellflower	Los Angeles County
IN41930	El Segundo Police Department	Los Angeles County
IN41931	Baldwin Park Police Department	Los Angeles County
IN41933	Glendale Police Department	Los Angeles County
IN41934	Long Beach	Los Angeles County
IN41935	Lynwood	Los Angeles County
IN41936	Hawthorne Police Department	Los Angeles County
IN41937	Santa Monica Police Department	Los Angeles County
IN41938	Glendora Police Department	Los Angeles County
IN41939	Commerce	Los Angeles County
IN42101	Ross Police Department	Marin County
IN42102	Sausalito Police Department	Marin County
IN42103	San Anselmo Police Department	Marin County
IN42401	Livingston Police Department	Merced County
IN42701	King City Police Department	Monterey County
IN42801	Napa Police Department	Napa County
IN43001	Costa Mesa Police Department	Orange County
IN43002	Mission Viejo	Orange County
IN43003	Rancho Santa Margarita Police Services	Orange County
IN43004	Westminster Police Department	Orange County
IN43005	Orange County Sheriff's Department	Orange County
IN43006	Laguna Niguel Police Services	Orange County
IN43007	La Palma Police Department	Orange County
IN43008	La Habra Police Department	Orange County
IN43010	Lake Forest Police Services	Orange County
IN43011	Newport Beach Police Department	Orange County
IN43012	Santa Ana Police Department	Orange County
IN43013	Laguna Hills Police Services	Orange County
IN43014	Laguna Beach Police Department	Orange County
IN43015	Fullerton Police Department	Orange County
IN43016	Huntington Beach Police Department	Orange County
IN43017	San Juan Capistrano Police Services	Orange County
IN43018	San Clemente Police Service	Orange County
IN43019	Orange Police Department	Orange County
IN43101	Auburn Police Department	Placer County
IN43102	Rocklin Police Department	Placer County
IN43103	Loomis	Placer County
IN43104	Colfax	Placer County
IN43301	Lake Elsinore Police Department	Riverside County
IN43302	Cathedral City Police	Riverside County

Project Number	City	County
	Department	
IN43303	Palm Springs Police Department	Riverside County
IN43304	Norco	Riverside County

IN43305	Banning Police Department	Riverside County
IN43306	Beaumont Police Department	Riverside County
IN43307	San Jacinto Police Department	Riverside County
IN43308	Riverside Police Department	Riverside County
IN43309	Moreno Valley Police Department	Riverside County
IN43310	Murrieta Police Department	Riverside County
IN43311	Perris Police Department	Riverside County
IN43312	Desert Hot Springs Police Department	Riverside County
IN43401	Citrus Heights Police Department	Sacramento County
IN43402	Folsom Police Department	Sacramento County
IN43403	Elk Grove Police Department	Sacramento County
IN43601	Fontana Police Department	San Bernardino County
IN43602	Victorville Police Department	San Bernardino County
IN43603	Rialto Police Department	San Bernardino County
IN43604	San Bernardino Police Department	San Bernardino County
IN43606	Redlands Police Department	San Bernardino County
IN43607	Apple Valley	San Bernardino County
IN43608	Adelanto Police Department	San Bernardino County
IN43609	Hesperia	San Bernardino County
IN43610	Twentynine Palms Police Department	San Bernardino County
IN43611	Upland Police Department	San Bernardino County
IN43612	Ontario Police Department	San Bernardino County
IN43613	Big Bear Lake Police Department	San Bernardino County
IN43614	Yucca Valley Police Department	San Bernardino County
IN43701	Lemon Grove Station	San Diego County
IN43702	Chula Vista Police Department	San Diego County
IN43703	National City Police Department	San Diego County
IN43704	La Mesa Police Department	San Diego County
IN43801	San Francisco Police Department	San Francisco County
IN43901	Manteca Police Department	San Joaquin County
IN43902	Ripon Police Department	San Joaquin County
IN43903	Lathrop Police Department	San Joaquin County
IN43904	Stockton Police Department	San Joaquin County
IN44001	El Paso de Robles Police Department	San Luis Obispo County
IN44002	Morro Bay Police Department	San Luis Obispo County
IN44101	San Bruno Police Department	San Mateo County
IN44102	San Carlos Police Department	San Mateo County
IN44103	Atherton Police Department	San Mateo County
IN44104	Daly City Police Department	San Mateo County
IN44105	Redwood City Police Department	San Mateo County
IN44106	Pacifica Police Department	San Mateo County
IN44107	Brisbane Police Department	San Mateo County
IN44108	Millbrae Police Department	San Mateo County
IN44109	Broadmoor Police Department	San Mateo County
IN44110	Belmont Police Department	San Mateo County
IN44201	Santa Barbara Police Department	Santa Barbara County
IN44202	Santa Maria Police Department	Santa Barbara County
IN44301	San Jose Police Department	Santa Clara County

IN44302	Mountain View Police Department	Santa Clara County
IN44303	Cupertino	Santa Clara County
IN44304	Los Altos Hills	Santa Clara County
IN44305	Saratoga	Santa Clara County
IN44306	Los Gatos Police Department	Santa Clara County
IN44401	Capitola Police Department	Santa Cruz County
IN44402	Santa Cruz Police Department	Santa Cruz County
IN44501	Redding Police Department	Shasta County
IN44701	Yreka Police Department	Siskiyou County
IN44801	Vacaville Police Department	Solano County
IN44802	Rio Vista Police Department	Solano County
IN44901	Healdsburg Police Department	Sonoma County
IN44902	Sebastopol Police Department	Sonoma County
IN44903	Cotati Police Department	Sonoma County
IN44904	Petaluma Police Department	Sonoma County
IN44905	Sonoma Police Department	Sonoma County
IN44906	Santa Rosa Police Department	Sonoma County
IN45001	Turlock Police Department	Stanislaus County
IN45002	Waterford Police Services	Stanislaus County
IN45003	Patterson Police Services	Stanislaus County
IN45004	Modesto Police Department	Stanislaus County
IN45005	Riverbank Police Services	Stanislaus County
IN45006	Newman Police Department	Stanislaus County
IN45101	Live Oak	Sutter County
IN45201	Red Bluff	Tehama County
IN45401	Lindsay Department of Public Safety	Tulare County
IN45402	Woodlake Police Department	Tulare County
IN45501	Sonora Police Department	Tuolumne County
IN45601	Oxnard Police Department	Ventura County
IN45701	West Sacramento Police Department	Yolo County
IN45801	Marysville Police Department	Yuba County

**FISCAL YEAR 2004 PROGRAM FUNDING
(OCCUPANT PROTECTION)**

Task	Title		Major Cost Items					
1	Program Development and Administrative Coordination		Personnel and Operating Expenses					
2	Comprehensive Community Occupant Protection Projects		Personnel Costs, Travel, Contractual Services, Safety Seats, Bicycle Helmets, TV/VCR, Training Costs					
3	Enforcement and Education Occupant Protection Projects		Personnel Costs, Contractual Services, Car Seats, Equipment, Training Costs					
4	Statewide Usage Surveys		Personnel, Operating Expenses					
5	Statewide Child Passenger Safety Training		Personnel Costs, Operating Expenses, Child Safety Seats, Contractual Services, Travel, Printing, Facilities, Equipment, Training Costs					

Program Code	Task No/ Agency	Funding Sources/Codes						Estimated Agency Contribution
		157	163	402	405	157b	2003b	
OP	1 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$0.00	\$0.00	\$179,715.00	\$0.00	\$0.00	\$0.00	\$0.00
OP	2 Local	\$158,619.00	\$0.00	\$550,873.00	\$0.00	\$0.00	\$187,854.00	\$134,983.00
	State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OP	3 Local	\$63,714.00	\$0.00	\$58,086.00	\$111,290.00	\$0.00	\$127,809.00	\$374,179.00
	State	\$0.00	\$399,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
OP	4 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$0.00	\$10,269.00	\$171,464.00	\$0.00	\$0.00	\$0.00	\$1,698.00
OP	5 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	State	\$0.00	\$0.00	\$0.00	\$524,535.00	\$0.00	\$0.00	\$73,600.00

**FISCAL YEAR 2004 PROGRAM FUNDING
(OCCUPANT PROTECTION)**

Task	Title		Major Cost Items					
6	Innovative Project to Increase Seat Belt Use Rate		Personnel Costs, Contractual Services					
7	Innovative Mini Grants to Increase Seat Belt Use Rate		Personnel Costs, Contractual Services, and Educational Materials					
Program Code	Task No/ Agency	Funding Sources/Codes						Estimated Agency Contribution
		157	163	402	405	157b	2003b	
OP	6 Local	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
	State	\$0.00	\$0.00	\$0.00	\$0.00	\$1,891,184.00	\$0.00	212,642.00
OP	7 Local	\$0.00	\$0.00	\$0.00	\$1,240,745.00	\$1,210,000.00	\$0.00	\$0.00
	State	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PSP TOTALS								
LOCAL:		\$222,333.00	\$0.00	\$608,959.00	\$1,352,035.00	\$1,210,000.00	\$315,663.00	\$509,162.00
STATE:		\$0.00	\$409,269.00	\$351,179.00	\$524,535.00	\$1,891,184.00	\$0.00	\$287,940.00